

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **ALLOTMENTS (DCE)**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2017/18 £	CURRENT 2018/19 £	PROPOSED 2019/20 £	
ALLOTMENTS				FOR LEASES STARTING IN 2018/19
Standard rent for allotment				
51 to 100 sq yards	29.10	30.00	30.90	
101 to 150 sq yards	30.70	31.60	32.60	
151 to 200 sq yards	32.50	33.50	34.50	
201 to 250 sq yards	34.20	35.20	36.30	
251 to 300 sq yards	35.80	36.90	38.00	
301 to 350 sq yards	37.50	38.60	39.80	
351 to 400 sq yards	39.40	40.60	41.80	
401 to 450 sq yards	41.00	42.20	43.50	
451 to 500 sq yards	42.60	43.90	45.20	
501 to 550 sq yards	44.40	45.70	47.10	
551 to 600 sq yards	46.00	47.40	48.80	
601 to 650 sq yards	47.80	49.20	50.70	
651 to 700 sq yards	49.70	51.20	52.70	
701 to 750 sq yards	51.30	52.80	54.40	
751 to 800 sq yards	52.80	54.40	56.00	
801 to 850 sq yards	54.70	56.30	58.00	
851 to 900 sq yards	56.40	58.10	59.80	
901 to 950 sq yards	58.10	59.80	61.60	
951 to 1000 sq yards	59.70	61.50	63.40	
Water supply to allotment - minimum charge	18.50	19.10	19.70	
Garage site - Rents and access charge	39.40	40.60	41.80	inc. VAT
Discounts				
6 - 10 allotments	10%	10%	10%	
11+ allotments	20%	20%	20%	
Unemployed	50%	50%	50%	
Pensioners	50%	50%	50%	

CONDITIONS***Concessions apply to OAP's and persons on Benefit**

- Retired persons over 65 years of age or,
- individuals over 60, in receipt of state retirement pension or widows pension or,
- persons in receipt of a means tested benefit

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **HARTSHOLME COUNTRY PARK (DCE)**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2017/18 £	CURRENT 2018/19 £	PROPOSED 2019/20 £	
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HARTSHOLME COUNTRY PARK

- Overnight stay, incl use of showers (per night)

Standard non-electric price for a pitch in the tent only area (apart from backpack tent).

- High Season *	16.50	17.00	17.50	inc VAT
- Low Season	14.50	15.00	15.50	inc VAT

Electric included in pitch price for all other pitches

Four berth caravan, motorhome or tent and car

- High Season *	19.00	19.50	20.00	inc VAT
- Low Season	17.00	17.50	18.00	inc VAT

Overflow Camping 10.00 10.00 **10.00** inc VAT

Camping Pod Single Night 40.00 40.00 **40.00** inc VAT

Camping Pod 2 nights or more 35.00 35.00 **35.00** inc VAT

Camping Pod Christmas Market 50.00 50.00 **50.00** inc VAT

Non-refundable deposit - (included within price)

Bank Holiday Weekends only

Single night	10.00	10.00	10.00	inc VAT
Two or more nights	20.00	25.00	20.00	inc VAT

Backpack Tent 10.00 11.00 **11.50** inc VAT

Full Awning 3.00 3.00 **3.00** inc VAT

Additional Adult 3.00 3.00 **3.00** inc VAT

Additional Car parking 3.00 3.00 **3.00** inc VAT

- Christmas Market period, per pitch *

Non-refundable deposit - (included within price)

Two - four nights	25.00	30.00	25.00	inc VAT
Five nights	50.00	67.50	-	inc VAT

With electric hook-up

Single night Thur/Fri/Sat 30.00 30.00 **30.00** inc VAT

Five nights 135.00 135.00 **135.00** inc VAT

Single night Wed/Sun 25.50 25.50 **25.50** inc VAT

* High Season Period:

Includes all Weekends, Bank Holidays, and LCC School Holidays.

Deposits required.

- Activity/Visit (tier 1)

Per Person 2.50 2.50 **3.50** inc VAT

Group of 30 (can be broken down into £40 per hour) 75.00 80.00 **80.00** inc VAT

- Meeting Room 10.00 10.00 **10.00** inc VAT

- Activity/Visit (tier 2)
(Rangers Club per activity) 3.50 3.50 **5.00** inc VAT

- Hire of activity boxes (tier 3) 25.00

- Wreath Making 15.00 **25.00** inc VAT

- Willow Weaving 20.00 **25.00** inc VAT

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **COMMUNITY CENTRES (DCE)**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2017/18 £	CURRENT 2018/19 £	PROPOSED 2019/20 £	
BUD ROBINSON C.C.				
Room Hire (per hour)				
- Main Hall				
Commercial	21.30	21.90	22.60	
Standard	17.10	17.60	18.10	
Supported	8.65	8.90	9.20	
- Large Meeting Room				
Commercial	21.30	19.30	19.90	
Standard	14.30	14.70	15.10	
Supported	8.65	8.65	8.90	
- Small Meeting Room				
Commercial	9.50	9.80	10.10	
Standard	6.00	6.20	6.40	
Supported	3.60	3.70	3.80	
Surcharge after 11pm	100%	100%	100%	
Projector/Screen Hire				
- Per Hour		5.00	5.00	
- Per day		25.00	25.00	
Service Charge (Caretaker fee)		Cost	Cost	plus VAT
Surcharge after 11pm (Caretaker fee)		Cost	Cost	plus VAT
Call out recharges		Cost	Cost	plus VAT
Additional Cleaning		Cost	Cost	plus VAT
Other Charges				
Activities (per hour)				
- Table Tennis, per table	3.60	3.70	3.80	inc VAT
- Carpet Bowls, per carpet	5.05	5.20	5.40	inc VAT
Hire of Equipment				
- Table Tennis Bat (£2 dep)	2.05	-	-	
- Carpet Bowls (per hour) £2 deposit	2.05	-	-	
- Booking Fee**	5.00	5.20	5.40	
- Amendment Fee	3.00	3.10	3.20	
- PRS	Cost + 50%	Cost + 50%	Cost + 50%	
Sale of Equipment	Cost + 35%	-	-	

*Service charge will be levied for all bookings who opt not to key hold

** Not applicable to sports bookings which includes table tennis and bowls

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **COMMUNITY CENTRES (DCE) cont.**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2017/18 £	CURRENT 2018/19 £	PROPOSED 2019/20 £	
ALL OTHER CENTRES				
Room Hire (per hour)				
- Main Hall/Weighing Room				
Commercial	17.80	18.70	19.30	
Standard	14.20	14.90	15.40	
Supported	7.10	7.45	7.70	
- Small Meeting Rooms				
Commercial	9.50	9.80	10.10	
Standard	6.00	6.20	6.40	
Supported	3.60	3.70	3.80	
- Large Meeting Rooms				
Commercial	17.80	18.30	18.90	
Standard	11.95	12.30	12.70	
Supported	7.10	7.30	7.50	
Surcharge after 11pm	100%	100%	100%	
Projector/Screen Hire				
- Per Hour		5.00	5.00	
- Per day		25.00	25.00	
Service Charge (Caretaker fee)		Cost	Cost	plus VAT
Surcharge after 11pm (Caretaker fee)		Cost	Cost	plus VAT
Call out recharges		Cost	Cost	plus VAT
Additional Cleaning		Cost	Cost	plus VAT
Other Charges				
Activities (per hour)				
- Badminton per court	8.25	8.50	8.80	inc VAT
- Table Tennis per table	3.60	3.70	3.80	inc VAT
- Carpet Bowls per carpet	5.05	5.20	5.40	inc VAT
Hire of Equipment				
- Racquet (£2 dep)	2.05	-	-	
- Table Tennis Bat (£2 dep)	2.05	-	-	
- Booking Fee**	5.00	5.20	5.40	
- Amendment Fee	3.00	3.10	3.20	
- PRS	Cost + 50%	Cost + 50%	Cost + 50%	
Sale of Equipment	Cost + 35%	-	-	

*Service charge will be levied for all bookings who opt not to key hold

** Not applicable to sports bookings which includes table tennis and bowls

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : **COMMONS & RECREATION GROUNDS**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2017/18 £	CURRENT 2018/19 £	PROPOSED 2019/20 £	
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COMMONS (DHR)

- Jockey Room (per function)	53.10	-	-	
- Assisted Access onto the Commons in connection with a specific event.	49.00	-	-	
- Impounding of Horses on City Commons	Contract Price + 15%	ntract Price + 15%	plus VAT	

RECREATION GROUNDS (DCE)

- Bowls (per person, per hour)				
Adult	2.30	-	-	inc VAT
Concession*	-	-	-	inc VAT
Additional half hour	50% of Hourly Rate		-	
Matches (per rink used)	9.60		-	inc VAT
W.Comm/B.Park b.c.	1,718.70		-	inc VAT
Extra usage	145.30		-	inc VAT
- Cricket, pitch and accommodation				
Weekend match				
Adult teams	32.30	33.30	34.30	inc VAT
Youth teams	18.50	19.10	19.70	inc VAT
Weekday match (evening)				
Adult teams	21.80	22.50	23.20	inc VAT
Youth teams	15.60	16.10	16.60	inc VAT
- Putting (per round)				
Adult	1.70		-	
- Rounders (Per pitch Per match)	11.00	Cost	Cost	plus VAT
- Tennis Court (per hour)*				
Adult	5.30	-	-	
Additional half hour	50% of Hourly Rate		50% of Hourly Rate	

* Tennis Courts at West Common are free

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SERVICE : RECREATION GROUNDS (DCE) cont.
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	PREVIOUS 2017/18 £	CURRENT 2018/19 £	PROPOSED 2019/20 £	
RECREATION GROUNDS				
- Football (per pitch)				
Per game with attended changing facilities without showers				
Adult teams	51.00	52.50	54.10	inc VAT
Youth teams	25.50	26.30	27.10	inc VAT
Junior Pitches (10-14 Years)	21.00	21.60	22.30	inc VAT
Mini Pitches (up to 10yr olds)	12.90	13.30	13.70	inc VAT
Per game for keyholders or limited changing facilities without showers (Skellingthorpe Rd and King George's Field)				
Adult teams	39.10	40.30	41.50	inc VAT
Youth teams	19.70	20.30	20.90	inc VAT
Junior Pitches (10-14 Years)	16.20	16.70	17.20	inc VAT
Per season (16 Bookings**) with attended changing facilities with showers				
Adult teams	367.10	378.10	389.40	
Youth teams	175.00	180.25	185.70	
Junior Pitches (10-14 Years)	131.10	135.00	139.10	
Mini Pitches (up to 10yr olds)	92.80	95.60	98.50	
Per season (16 Bookings*) with attended changing facilities with showers (Skellingthorpe Rd and King George's Field)				
Adult teams	282.40	290.90	299.60	
Youth teams	134.70	138.70	142.90	
Junior Pitches (10-14 Years)	101.20	104.20	107.30	
Mini Pitches (up to 10yr olds)	59.50	61.30	63.10	
Additional Cleaning		Cost	Cost	plus VAT
- Grass training fees with no attendant or changing facilities (per group, per hour)				
Adult teams	11.20	11.50	11.90	inc VAT
Youth teams	6.80	7.00	7.20	inc VAT
- Adults 5-A-Side Area (per hour)				
Football, Netball, Basketball	11.30	-	-	inc VAT
Floodlights	3.80	-	-	inc VAT
- Youth/Off Peak 5-A-Side Areas (per hour)				
Football, Netball, Basketball	7.80	-	-	inc VAT
Floodlights	3.80	-	-	inc VAT
- Tennis Equipment				
Tennis Racquet Hire per session	2.20	-	-	
Deposit per Raquet	2.30	-	-	
Tennis Balls for sale	Cost + 50%			

*Assuming Block booking applies (If block booking does not apply VAT will be added)

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2019 - 31/03/2020

SERVICE : CREATIVE INDUSTRIES MANAGED WORKSPACE (THE TERRACE)

	PREVIOUS 2017/18 £	CURRENT 2018/19 £	PROPOSED 2019/20 £	
Conference / Meeting Room				
Tenants (Inc Post Box Holders) - SEE FOOTNOTE BELOW				
Per Hour	15.00	15.00	15.00	excl VAT
Per ½ Day	45.00	45.00	45.00	excl VAT
Per Day	80.00	80.00	80.00	excl VAT
Non Tenants				
Per Hour	30.00	30.00	30.00	excl VAT
Per ½ Day	90.00	90.00	90.00	excl VAT
Per Day	160.00	160.00	160.00	excl VAT
Projector/Lap Top available at additional cost of £5 per hour or £25 per day				
Faxing (Per Page)				
Inward / Outward	0.45	0.45	0.45	excl VAT
Overseas	0.90	0.90	0.90	excl VAT
- Laminating				
A4 (Per Sheet)	1.30	1.30	1.30	excl VAT
A3 (Per Sheet)	2.15	2.15	2.15	excl VAT
Photocopying (Per Sheet)				
A4 Paper	0.08	0.08	0.08	excl VAT
A3 Paper	0.13	0.13	0.13	excl VAT
A4 Paper - Coloured	0.42	0.42	0.42	excl VAT
A3 Paper - Coloured	0.83	0.83	0.83	excl VAT
Bulk Copying (50+)				
Own Paper	0.04	0.04	0.04	excl VAT
Telephone Answering Service				
Monthly Rate	20.00	20.00	20.00	excl VAT
Price is based on a calendar month and is exclusive to VAT.				
- Virtual Mailbox				
Annual	295.00	295.00	295.00	excl VAT
Replacement keys				
Unit Key				
Security Access Key	11.50	11.50	11.50	excl VAT